



**Meeting: WELSH HARP JOINT CONSULTATIVE COMMITTEE**

**Date: Tuesday 22<sup>nd</sup> April 2008**

**Time: 7.30 pm**

**Venue: Council Chamber, 2nd Floor, Brent Town Hall, Forty Lane, Wembley, Middlesex, HA9 9HD.**

## **AGENDA**

### **Membership:**

#### **LONDON BOROUGH OF BRENT**

<b>Members</b>	<b>1st Alternates</b>	<b>2nd Alternates</b>
<b>WHARTON</b>		
<b>FARRELL (Chair)</b>	Eniola	Singh
<b>MOTLEY</b>	Kansagra	
<b>O'SULLIVAN</b>		

#### **LONDON BOROUGH OF BARNET**

**Councillor Harris**  
**Councillor Hart**  
**Councillor Johnson (Vice Chair)**  
**Councillor Rayner**

#### **Membership continues overleaf**

**For further information please contact:**  
**Matthew Mannion (Democratic Services)**  
**Tel: 020 8937 1355 e-mail: [matthew.mannion@brent.gov.uk](mailto:matthew.mannion@brent.gov.uk)**



**PLEASE BRING THESE PAPERS TO THE MEETING AS THERE WILL ONLY BE LIMITED SPARES AVAILABLE**

**Membership continued:**

**Organisation**

Barnet Council for Sport and Recreation  
Birchen Grove Residents' Association  
Brent Sports Council  
British Waterways  
Environment Agency  
Hendon Rifle Club  
Local Agenda 21  
London Wildlife Trust  
Natural England  
Old St Andrews Residents Association  
Princes Park Youth Football Club  
Strategy Directorate of Greater London Assembly  
Training Ship Broadsword  
Welsh Harp Conservation Group  
Welsh Harp Environmental Education Centre  
Welsh Harp Sailing Association  
Welsh Harp Youth Sailing Base  
West Hendon Community Forum  
Woolmead Residents Association

**Representative**

Frank Hewlett  
Dorothy Jakes  
David Carter  
Vacancy  
Tara Vernon  
Peter Castle  
Molly Savage  
Clive Cohen/John Colmans  
Kate Mitchell  
John Thompson  
Jon Bell  
Mike Waite  
  
Commander G Beck  
Roy Beddard  
Harry Mackie  
Brian Turgoose  
Vacancy  
Judy Shepherd  
Geoffrey Johnson

- **THE MEETING ROOM IS ACCESSIBLE BY LIFT AND SEATS WILL BE PROVIDED FOR MEMBERS OF THE PUBLIC.**
- **TOILETS (LADIES/GENTS) ARE AVAILABLE ON THE 2<sup>ND</sup> FLOOR, BEFORE THE SECURITY DOORS. TOILETS ADAPTED FOR PEOPLE WITH DISABILITIES CAN BE FOUND ON THE FIRST FLOOR, NEAR THE GRAND HALL.**
- **A PUBLIC TELEPHONE IS LOCATED IN THE FOYER ON THE GROUND FLOOR, OPPOSITE THE PORTERS' LODGE.**

**PLEASE REMEMBER TO SWITCH OFF YOUR MOBILE PHONE DURING THE MEETING.**



Introductions, if appropriate.

Apologies for absence and clarification of alternates

Page

- 1. Declarations of Interest**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.
- p.1 **2. Minutes of the previous meeting – 12<sup>th</sup> February 2008**
- 3. Matters Arising**
- 4. Public Speaking Arrangements**
- p. 5 **5. Welsh Harp Reservoir Management Plan (Brent)**

This report presents progress on the Brent Reservoir / Welsh Harp Management Plan and related issues.
- 6. Welsh Harp Reservoir Management Plan (Barnet)**

Officers from Barnet Council will present a verbal update on issues related to the Welsh Harp Reservoir Management Plan.
- 7. Barratt Metropolitan**

A guest speaker from Barratt Metropolitan will present an update on their building projects adjacent to the Welsh Harp Reservoir.
- 7. Planning Issues (if any)**
- 8. Date of next meeting**

The next meeting will be held at Barnet Town Hall, Hendon and the date will be agreed at the respective Council's full council meetings in May 2008.
- 10. Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting.



**MINUTES OF THE WELSH HARP JOINT CONSULTATIVE COMMITTEE**  
**Tuesday, 12<sup>th</sup> February 2008 at 7.30 pm**

PRESENT: Councillor Farrell (Chair, London Borough of Brent), Councillor O'Sullivan (London Borough of Brent), Councillors Hart, Johnson and Rayner (London Borough of Barnet) and

Frank Hewlett (Barnet Council for Sports and Recreation), Peter Castle (Hendon Rifle Club), Molly Savage (Local Agenda 21), Clive Cohen (London Wildlife Trust), Roy Beddard (Welsh Harp Conservation Group), Harry Mackie (Welsh Harp Environmental Education Centre), Brian Turgoose (Welsh Harp Sailing Association), Judy Shepherd (West Hendon Community Forum) and Geoffrey Johnson (Woolmead Residents' Association).

Apologies for absence were received from Kate Mitchell (Natural England), and Tara Vernon (Environment Agency).

Also in attendance were Leslie Williams (Brent Parks Service) and Jenny Warren (Greenspaces Manager, Barnet Council).

**1. Introductions and Membership**

Jenny Warren was introduced as the Greenspaces Manager at Barnet Council and their representative at the meeting.

**2. Declarations of Interest**

There were none declared.

**2. Minutes of Previous Meeting – 13<sup>th</sup> November 2007**

RESOLVED:-

that, subject to the inclusion of Frank Hewlett in the list of attendees, the minutes of the previous meeting held on 13<sup>th</sup> November 2007 be received and approved as an accurate record.

**4. Matters Arising**

*Metropolitan Housing Corporation (MHC)*

It was noted that MHC were due to visit the next meeting and the Chair asked all members to consider what issues they would like the MHC representative to cover.

**5. Welsh Harp Management Plan (Brent) – update**

Leslie Williams introduced an update on the Welsh Harp Management Plan. He reported on a number of activities that had taken place including the coppicing of Willow trees, the relocation of Brent Energy Solutions to the chapel building at the Welsh Harp Environmental Education Centre, a flood risk assessment and a new survey undertaken by Natural England into the value of the reservoir area as a Site of Special Scientific Interest (SSSI) with particular reference to bird life and that a list of bird species was available for those who were interested.

It was also reported that, as far as the Parks Service were aware, there had been no more raves or other illegal gatherings taking place since the last meeting.

In addition, following requests for information, Leslie Williams reported that British Waterways were continuing to work to clear fly-tipping from the edge of the site and that they still expected this work to take the three years they stated originally, with one year now having been completed.

A discussion followed during which members of the committee expressed concern about the length of time it was taking British Waterways to tackle the fly-tipping, however it was acknowledged that they were not working more slowly than the targets that they had set for themselves. Members requested that they be kept informed of the progress of the clearance work at future meetings. It was also noted that other clearance works had been undertaken in residential areas as British Waterways had considered these to be of a higher priority.

A further discussion followed regarding trees on the site, it was reported that there was a specific plan to ensure that there were enough trees on the site, with young trees pulled up where they were self sown in the wrong place and that plans existed to replace mature trees should they die off. It was also reported that in areas, in particular near the reed beds, where work had been completed on trees and bushes that not all of the branches and cuttings had been removed properly and that some of the tree stumps had been set alight by vandals. Members also reported that a no swimming sign had been placed near the tadpole pond that wasn't very visible.

Finally the committee were asked to note that the SSSI review had given the site a very good score and an improved rating which was very unusual in a busy suburban area such as North London. The Chair asked that the contribution of everyone involved in the upkeep of the site be recognised by the committee.

RESOLVED:-

that the report be noted.

## **7. Welsh Harp Management Plan (Barnet) – verbal update**

Jenny Warren provided a verbal update on the Welsh Harp Management Plan regarding works undertaken by Barnet Council. In particular she highlighted the new 'No Swimming' signs that had been installed, and promised to investigate to ensure they were sighted correctly, that a new three-year plan to control invasive weeds such as hogweed and knotweed had been launched and that the Council had now received confirmation that the Department for Environment, Food and Rural Affairs (DEFRA) had now received the proposed new by-laws and that they were hoping to have a response from DEFRA shortly.

A specific issue was highlighted in relation to a bird hide on the site that had been repeatedly vandalised and that the Council were seriously examining a

number of options for the hide, including everything from a more secure metal box hide, through making it an open topped hide right down to removing the hide and installing a viewing platform instead. The members were asked for their views as to what they would like to see and what they thought would prevent future vandalism.

A wide-ranging discussion followed during which a large number of views were expressed however a general consensus emerged that most of the members would prefer to see a reinforced hide with the suggestion that the Council explore the possibility of using something like an all-metal lorry container type box and converting that into a hide. However, members also asked that more details be provided on the various options before the committee took a final view.

Various options were also discussed to reduce vandalism, the main suggestion was to undertake efforts to encourage the use of the hide by local people and in particular local school children so that it became a valued amenity, with some members reporting that efforts to do this were already underway involving local charities and the Royal Society for the Protection of Birds (RSPB).

Jenny Warren thanked members for their suggestions and promised to report back to the committee with a more detailed list of options at a future meeting and also warned members that there was only limited funding to support any improvements.

Finally a request was made that both councils look to produce a short update informing the committee as to how the lottery heritage funding had been spent. It was noted that a large number of works had been funded from this money but that it would be useful to have a final list.

RESOLVED:-

that the verbal update be noted.

## 8. **Planning Issues**

It was noted that if any members of the committee wished to receive automatic planning updates from Brent Planning Services then they could register for email alerts via the Council website.

## 9. **Date of Next Meeting**

The next meeting of the Consultative Committee would take place on Tuesday 22<sup>nd</sup> April 2008.

## 10. **Any Other Urgent Business**

### *Metropolitan Housing Trust*

Regarding the proposed presentation from the Metropolitan Housing Trust, members requested updates on the timescales for replacing the youth sailing base, the general timetable for their overall project, along with any major

changes since they last reported, and finally the number of trees that had been removed along with any plans for replacements.

*Swan Signet Rescue*

It was reported for information that an injured swan signet had been rescued after it had been involved in a fight with an adult swan as was now being cared for by a local charity.

The meeting ended at 8:27pm

M FARRELL  
Chair

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## Welsh Harp Joint Consultative Committee

Tuesday 22 April 2008

### Report from the Director of Environment and Culture

For Information

Wards Affected:  
ALL

## Welsh Harp Management Plan

Forward Plan Ref:

### 1.0 Summary

- 1.1 This report presents progress on the Brent Reservoir / Welsh Harp Management Plan and related issues. The Management Plan is jointly managed by the three main local land-holding organisations: Brent Council, British Waterways, and the London Borough of Barnet.

### 2.0 Recommendations

- 2.1 Members are asked to note the Report.

### 3.0 Detail

#### Welsh Harp Management Plan

- 3.1 The Welsh Harp / Brent Reservoir Management Plan is administered by officers of the land owning and land managing organisations. Reviews are undertaken annually. The Management Plan was signed by English Nature (now Natural England) on 15 May 2003. Subsequent amendments have been reported to this Committee. Natural England have indicated that there is no need to seek their consent for minor changes to the Management Plan. The current version of the Management Plan is available on the internet at [www.Brent.gov.uk/parks](http://www.Brent.gov.uk/parks) . A map of the zones is also provided on the internet; and is attached to this report.



### **Management works**

- 3.2 Annual works on the marshland were this year undertaken on the Welsh Harp Open Space side of the Reservoir. The work included coppicing of young willow growth and the reduction in size of a Crack Willow where it was over-shading the pond.
- 3.3 No raves or other unauthorised events have been reported since the last meeting of the Welsh Harp Joint Consultative Committee.
- 3.4 Brent Energy Solutions are completing their move to the Chapel building of the Welsh Harp Environmental Education Centre.

### **British Waterways**

- 3.5 British Waterways will continue during 2008 the clearance of fly-tipping in the Site of Special Scientific Interest on the southern side of the Reservoir bordering the North Circular Road.

### **Environment Agency**

- 3.6 For the Environment Agency, Welsh Harp issues are led by the Brent and Crane Environment Management Team. They have been invited to provide an update to the Committee.

### **Heritage Lottery Award**

- 3.7 Maintenance of the Heritage Lottery Fund award project continues. At the previous meeting of the Committee on 12 February 2008, members requested an update on all of the Heritage Lottery Award projects. Some explanation is provided here; and summaries are reproduced in Appendices 1 and 2.
- 3.8 Originally (1998) there were 18 projects divided between A: Nature Conservation and Landscape Enhancement Projects; B: Visitor Information and Interpretation Projects; and C: Public Access and Safety Projects. Due to practical issues, some projects turned out to require modification, deletion, amalgamation or division; and thus the list in Appendix 1 is a summary as presented to the Welsh Harp Joint Consultative Committee of 25 July 2002.
- 3.9 Even with the changes mentioned above, there was some under-spend and time-slippage; and the Heritage Lottery Fund agreed an extension to some projects and enhancements to others. A further 23 projects were thus arranged divided between the London Boroughs of Barnet and Brent. These are detailed in Appendix 2.

## **Events**

- 3.10 Brent Council Sports Service have initiated a Healthy Walks Programme. At the Welsh Harp these meet at the Welsh Harp Open Space car park, Birchen Grove, every Thursday (except on Bank / Public Holidays) from 10am-11am. The walks are 'low to moderate' in pace. The nearest bus routes are numbers 182, 245, 297 and 302. For further details contact Brent Council Sports Service, tel: 020 8937 3707, [www. Brent.gov.uk/sports](http://www.Brent.gov.uk/sports) . The current programme continues until September 2008.
- 3.11 Kingsbury and Welsh Harp Reservoir Open Day. The annual event is this year to be held on Spring Bank Holiday Monday 26 May 2008. This year the event is being coordinated by St. Andrew's Church, Kingsbury. The Welsh Harp Environmental Education Centre will be open from 11am to 3pm.
- 3.12 Walk London are organising a walk along the Capital Ring on Sunday 1 June 2008. Details from: [www.walklondon.org.uk](http://www.walklondon.org.uk) Tel: 0870 240 6094.

## **4.0 Financial Implications**

- 4.1 None specific, but some of the priorities identified in the Management Plan will require additional resources and decisions by, as appropriate, Brent Council, Barnet Council or British Waterways, if they are to be implemented in the future. For Brent Council Parks Service, the Management Plan is implemented and improvements programmed via the Brent Parks Service Parks Strategy, and Service Plan; both of which derive from the Council's Corporate Strategy. Thus implementation is partially dependent upon revenue and capital budgets for grounds maintenance and for parks management. The Parks Service pursues other sources of finance and opportunities for partnership working that may become available.

## **5.0 Legal Implications**

- 5.1 Under the Countryside and Rights of Way Act 2000 (CROW) and the Wildlife and Countryside Act 1981 (as amended), land owners or occupiers are required to give notice to and consult with Natural England for any operation in an area of land that is of special interest by reason of any of its flora, fauna, or geological or physiographical features; and Natural England will issue a consent for the works unless the operation is likely to have a significant impact on any of the notified features of interest on the site. CROW (and section 28G of the Wildlife and Countryside Act 1981) places a duty on all public bodies to take reasonable steps, consistent with the proper exercise of the authority's functions, to further the conservation and enhancement of the site.

5.2 It is good practice for land owners or occupiers to produce Management Plans for the SSSI, which when approved by Natural England, enable the carrying out of the works specified in the Management Plan. This can reduce the administrative work inherent in obtaining consent for individual items of management work.

5.3 The Natural Environment and Rural Communities Act 2006 requires that from 1 October 2006 all public authorities in England and Wales have a general duty to have regard to the conservation of biodiversity so far as is consistent with the proper exercise of their functions.

## **6.0 Diversity Implications**

6.1 The proposals in this report have been subject to screening and officers believe that there are no diversity implications.

## **7.0 Staffing/Accommodation Implications**

7.1 None specific.

## **8.0 Environmental Implications**

8.1 The Welsh Harp Management Plan co-ordinates environmental works in the Reservoir area.

## **Background Papers**

Dated correspondence and other documents referred to in the Report including:

Brent Reservoir / Welsh Harp Management Plan.

Equality Impact Assessment Completion Form: Welsh Harp Joint Consultative Committee: Welsh Harp Reservoir Management Plan: 20 January 2005. Form dated 06b.01.2005.

## **Contact Officers**

Any person wishing to inspect the above papers should contact Mr Leslie Williams, Environmental Policy Officer, Brent Parks Service, 660 Harrow Road, Wembley, Middlesex HA0 2HB. Tel.: 020 8937 5628. E-mail: Leslie.Williams@Brent.gov.uk

**Richard Saunders**  
**Director of Environment and**  
**Culture**

**Name**  
**Title**  
**Unit**



Welsh Harp Reservoir: Management Plan Zones Map

**Table of Projects and Timetable**

25 JULY 2002

<b>A. Nature Conservation &amp; Landscape Enhancement Projects</b>			
<b>PROJ. No.</b>	<b>PROJECT NAME</b>	<b>FUNDING ££ TOTAL/HLF</b>	<b>Progress</b>
A1	Western Shore Improvements	6200/4370	Completed
A2	Northern Marsh Improvements	36000/25370	Substantially completed, Nesting Rafts as final phase in winter 2003
A3	Eastern Marsh Improvements	29400/20710	Substantially completed, Nesting Rafts as final phase in winter 2003
A4	South Bank Promontory	30000/21140	Completed
A5	Water Quality Reed Bed	51500/36290	Completed
A6	Planting & Landscape Enhancement	20500/14450	Completed
TOTAL		173600/121790	

<b>B. Visitor Information &amp; Interpretation Projects</b>			
<b>PROJ. No.</b>	<b>PROJECT NAME</b>	<b>FUNDING ££ TOTAL/HLF</b>	<b>Progress</b>
B1(a)	Visitor Information & Interpretation (Barnet)	10200/7190	Design of display material completed and all Visitor Focus points erected. Interpretative Panels manufactured and to be erected shortly
B1(b)	Visitor Information & Interpretation (Brent)	40800/28750	
B2	Car Park-Birchen Grove	77000/54260	Completed
	Car Park -Cool Oak Lane	89000/0	Completed
B3(a)	Access paths, Picnic Area, Viewing & info.	40000/28190	Completed
B3(b)	Soft Landscaping	43000/30300	Completed
B4	South Shore Panorama	12200/8600	Completed
B5	North Shore Panorama	46500/32770	Replaced
B6	Car park-Neasden Recreation Ground	30500/21490	Completed
TOTAL		300200/211550	

<b>C. Public Access &amp; Safety Projects</b>			
<b>PROJ. No.</b>	<b>PROJECT NAME</b>	<b>FUNDING ££ TOTAL/HLF</b>	<b>Progress</b>
C1(a)	Access Capital RING (Barnet)	39000/27480	Completed
C1(b)	Access Capital RING (Brent)	25000/17610	Completed
C3	Access Improvements-Edgware Road	13000/9160	Replacement Project to be bid for
C4	Access Improvements-	61000/0	Completed

	Neasden Rec.		
C5(a)	Signage & Off-Site Signage (Barnet)	10260/7230	Signage and locations agreed- costs from Brent Highways awaited.
C5(b)	Signage & Off-Site Signage (Brent)	12440/8760	
C6	"Access For All" Footpath To Hide	21000/14800	Completed
	Nature Conservation Action Plan	6000/0	Completed
	TOTAL	126700/85040	

7.5 There are other areas of work required by the HLF as a condition of funding. They require Brent, Barnet, British Waterways and other agencies to investigate pollution-siltation and weed control issues and much of this work has been completed. This committee has agreed an interpretation and marketing strategy (reported at the Welsh Harp JCC in February 2000) which was also a requirement of the bid. Elements of the marketing plan such as coverage on Web sites has also been successful. A new leaflet is seen as part of this marketing exercise.

#### 8.0 Background information/relevant previous decisions

JCC 27.2.92      JCC 20.7.94      JCC 23.3.99  
 JCC 16.12.99      JCC 18.2.00      JCC 18.10.01

These papers can be inspected by contacting Dave Carroll at the Planning Service, Brent Council, Brent House, Wembley, HA9 6BZ, Tel: 0181 937 5310.

Crjuly 2002Jjcc-progresshlf



# The Welsh Harp - Heritage Lottery Fund Project HF-98-00077 - Extension

## Proposed Project Enhancements: January to June 2005

Item	Description	Original HLF Bid Category	Management Plan Zone	Objective	Overall Cost	Partner's Match fund	HLF Grant (70.47%)
<b>WITHIN LONDON BOROUGH OF BRENT</b>							
A	Creation of Scrapes in northern marsh	Nature Conservation & Landscape Enhancement projects	Zone 6d	To improve wetlands wildlife	£1,000	£295.30 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£704.70
B	Marshland creation & tree management		Zone 6d & 7a	To conserve and improve Marshland	£2,000	£590.60 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£1,409.40
C	Control of Giant Hogweed (1x year spray)		Zone 6b & 6c	To improve public safety and access	£3,500	£1,033.55 <i>Brent S.106</i>	£2,466.45
D	Hedgerow screening along North Circular Road		Zone 7e	To improve winter screening between North Circular Road and Welsh Harp	£2,050	£605.37 <i>Brent S.106</i>	£1,444.64
E	Enhancement of area between Neasden pool and factories	Visitor Facilities & Interpretation projects	Zone 7d	To enhance amenity for visitors and local residents	£1,070	£315.97 <i>Brent S.106 &amp; WHCG Volunteer @ £6.50 ph</i>	£754.03
F	Install 3 new Notice (@ £1600+130 fit each) boards/panels		Zone 6, 7 & 11	To provide information at site entrances	£5,190	£1,532.61 <i>Brent S.106</i>	£3,657.39
G	Provide 10 new litterbins (@ £250+ £60 fit each)		Zone 6 & 7	To improve site facilities for visitors	£3,100	£915.43 <i>Brent S106)</i>	£2,184.57
H	Provide 3 new benches (@ £450+£130 fit each & remove 3 un-useable (£450)		Zone 6c	To improve site facilities for visitors	£2,190	£646.71 <i>Brent S.106</i>	£1,543.29
I	Screening to end of Boardwalk, strengthen Viewing platform, & related improvements	Public Access & Safety Projects	Zone 7d	To protect wildlife breeding areas, while improving public viewing and access	£6,100	£1,801.33 <i>British Waterways &amp; WHCG Volunteer @ £6.50 ph</i>	£4,298.67
J	Provide drainage and enhance 2 areas of the Capital Ring footpath		Zone 6b & 6c	To ensure year-round public access to site	£6,000	£1,771.80 <i>Brent S.106</i>	£4,228.20
<b>Brent Subtotal</b>					<b>£32,200</b>	<b>£9,508.66</b>	<b>£22,691.34</b>
<b>WITHIN LONDON BOROUGH OF BARNET</b>							
K	Install dropdown/lockup bollard at Woodfield Park, & 3 drop-down/lockup Bollards at Cool Oak Lane carpark entrance	Public Access & Safety Projects	Zone 6e	To ease litter collection by contractors (EPA)	£2,000	£590.00 <i>Barnet area budget</i>	£1,409.40
	Install 16 bollards around carpark			To restrain joy riders from accessing SSSI	£2,890.00	£853.41 <i>Barnet area budget</i>	£2,036.58
L	Provide drainage and enhance existing path section		Zone 6c	To ensure year-round public access to site	£1,500.00	£442.95 <i>Barnet area budget</i>	£1,057.05
M	Strengthen Viewing Platform, new focal point panels, install new wooden bollards, strengthen Car park sleepers/fencing		Zone 6a	To reinforce and enhance existing infrastructure	£2,890.00	£853.42 <i>Barnet area budget</i>	£2,036.58
N	Cool Oak Lane Carpark Signage	Visitor Facilities & Interpretation projects	6a	To improve access information	£350.00	£103.35 <i>Barnet area budget</i>	£246.64
O	2 No. Picnic tables (@ £1100 + £100 fit each)		Zone 5b	To encourage picnics in appropriate areas	£2,400.00	£708.72 <i>Barnet area budget</i>	£1,691.28
P	Install 12 Ranger Litter Bins (@£450+£50 fit)		Zone 5a, 6a, 6e	To improve site facilities for visitors	£5,760.00	£1,700.93 <i>Barnet area budget</i>	£4,059.07
Q	Provide 2 Rat-baited litter bins (@ £500+£50 fit each)		Zone 6a	To minimise rat infestation problems	£1,100.00	£324.83 <i>Barnet area budget</i>	£775.17
R	Install 6 No. Broxap & Corby rural benches (@£298 + £80 fit)		Zone 5a, 6a, 6e	To improve site facilities for visitors	£2,268.00	£669.74 <i>Barnet area budget</i>	£1,598.26

<b>S</b>	Northern Marsh Willow Clearance	Nature Conservation & Landscape Enhancement projects	Zone 5e, 10	To ensure Habitat management	£400.00	£118.12 (WHCG Volunteer @ £6.50 per hr)	£281.88
<b>T</b>	Tree Management - Bowling Green Pool		Zone 5e	To ensure Habitat management	£400.00	£118.12 (WHCG Volunteer @ £6.50 per hr)	£281.88
<b>U</b>	Control of Giant Hogweed (1x year spray)		All zones in Barnet	To improve safety and access through habitat management	£1,750.00	£516.77 Barnet area budget	£2,466.45
<b>V</b>	Control of Japanese Knotweed (1x year spray)		All zones in Barnet	To ensure Habitat management	£1,750.00	£516.77 Barnet area budget	£845.64
<b>Barnet Subtotal</b>					<b>£26,658.00</b>	<b>£7,871.49</b>	<b>£18,785.87</b>
<b>OTHER – VOLUNTEER PROJECT FACILITATION</b>							
<b>W</b>	The Welsh Harp Conservation Group (WHCG) Tools/training (Power & hand tools @ £540.81, safety equipment @ £250, a portable moth trap @ £250, and Train 4 volunteers (on chain saw and first aid) @ £200	Miscellaneous	All zones	To facilitate volunteer contributions to the enhancement project and ongoing site maintenance	£1,540.81	£455.00 Brent S.106 & Barnet area budget	£1,085.81
<b>23</b>	<b>Total</b>				<b>£60,398.81</b>	<b>£17,835.15</b>	<b>£42,563.02</b>

These project enhancement items, will add-value to the original projects carried out at the Welsh Harp.

They are related to aspirations within the joint Management Plan for this SSSI, Public Open Space and Local Nature Reserve.